

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 343 will meet on the 13th day of September 2021 at 6:30 PM at 205 W Bridge Street, Perry, KS 66073 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 343 District Office, 205 W Bridge St. Perry KS 66073 and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,411,165	20.000	6,467,935	20.000	6,671,342	1,624,496	20.000
Supplemental General (LOB)	08	1,982,377	15.197	1,956,460	15.840	2,185,068	1,464,410	16.991
<b>SPECIAL REVENUE</b>								
Federal Funds	07	223,200		734,828		1,064,211		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	48,603		72,705		97,269		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	335,000		406,505		606,600		
Bilingual Education	14	0		0		44,691		
Virtual Education	15	0		0		50,000		
Capital Outlay	16	1,312,752	8.000	1,161,251	8.000	2,064,514	586,071	6.800
Driver Training	18	6,993		26,289		20,108		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	399,458		382,683		634,420		
Professional Development	26	27,277		10,989		38,709		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,509,778		1,473,372		1,636,861		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	189,380		205,000		229,694		
Gifts and Grants	35	68,530		27,986		38,713		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	658,332		649,901		822,125		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	103,885		13,111				
Activity Fund	56	290,868		174,854				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	826,250	12.366	880,992	12.102	1,083,933	1,043,041	12.102
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	14,393,848	55.563	14,644,861	55.942	17,288,258	4,718,018	55.893
Less: Transfers	105	2,500,319		2,689,783		1,870,573		
<b>NET USD EXPENDITURES</b>	110	11,893,529		11,955,078		15,417,685		
<b>TOTAL USD TAXES LEVIED</b>	115	4,214,737		4,417,875		4,718,018		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills