

2021-2022 Budget Profile



USD 343 PERRY

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2021-2022 Budget General Information

USD #: 343

Introduction

Unified School District 343 serves students and families in a 153 square mile area of northeast Kansas in Douglas and Jefferson Counties. K-12 students attend one of four district attendance centers. A Daycare - K building is located in Perry and a 1-4 building in Lecompton. Students in grades 5- 8 attend Perry-Lecompton Middle School in Perry. Perry-Lecompton High School, located in Perry, is a 3A school serving students in grades 9 through 12. In addition, the district provides a Four-Year-Old At-Risk program at the Perry Elementary School and is a member of a consortium of districts providing an alternative high school at the John Dewey Learning Academy in Ozawkie. Special education services are provided by the Keystone Learning Services, located in Ozawkie.

Board Members

- Travis Daniels, 2236 Wilson Road, Grantville, KS 66429
- Nick Fergus, 309 Whitfield, PO Box 58, Lecompton, KS 66050
- Ryan Blosser, 4108 Ferguson Road, Perry, KS 66073
- Ramon Gonzalez, 312 N Elm St., P.O. Box 12, Perry, KS 66073
- Jarae Essman, 2119 Wilson Rd., Grantville, KS 66429
- Emily Riner, 1975 E 850 Rd., Lecompton, KS 66050
- Jacki Aldrich, 307 Oak Street, Perry, KS 66073

Key Staff

Superintendent: J.B. Elliott
Director of Curriculum & Instruction: Josh Woodward
Clerk of the Board: Marty Blosser
Treasurer: Deb Brehm
Director of Transportation: Rhett Scrimsher
Athletic Director: Mike Paramore
Director of Maintenance: Ivan Frye
Systems Engineer: William Gantz
District Technology Support Specialist: Sheila Volle

The District's Accomplishments and Challenges

Accomplishments: Our district is proud of accomplishments on many fronts. Scores on state assessments, as well as nationally-normed tests continue to show a positive trend. Our students have consistently scored well on college entrance exams as well exams that provide entrance/acceptance to other post-secondary programs.

The district continues its commitment to early childhood education by offering a year-round daycare for children between the ages of 18 months to 4 years, two sections of three-year-old preschool and two sections of four-year-old preschool at Perry Elementary School.

NWEA Measures of Academic Progress and AIMSweb provide timely and useful information. Through the use of technology, these programs are able to diagnose individual student academic need areas and prescribe specific lessons to address the deficient skill areas.

USD #343 offers a 1:1 iPad initiative with each student receiving an iPad. Each K-8 core classroom teacher has access to an interactive white board. All USD #343 staff members are assigned a classroom computer as well as an iPad. Our broadband bandwidth has increased to 1 GB to ensure quality access to internet connections in all our facilities during times of high usage.

Our district has established and maintains a strong educational partnership with Highland Community College and Washburn Institute of Technology. In addition to providing concurrent credit courses to our high school students during the school day, PLHS students have the opportunity to begin programs at Washburn Institute of Technology as early as their 11th grade year. 32% of 11th and 12th grade students are enrolled in classes offered through these two institutions.

Our recent increase in social media accounts for all schools and the district office has added to community awareness of the many programs and accomplishments of our students and staff. Our district has developed the USD #343 Media Channel on YouTube that showcases school activities, events and Board of Education meetings. The community appears to be more engaged in school activities today that it has in recent years!

Challenges: Like many school districts, USD 343 faces numerous challenges. Adapting to reduced funding due to an enrollment decline during the past 10 years, while continuing to provide quality educational opportunities for our students is our number one priority. We struggle with the costs of employee health insurance and have been hit with rising utility prices and aging facilities. It continues to be financially difficult to maintain our bus fleet with the increasing costs of replacement buses and vans. In addition, hiring and retaining classified staff remains an ongoing challenge.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)

7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports