

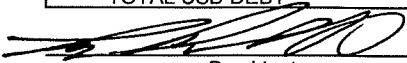
**NOTICE OF HEARING 2019-2020 BUDGET**


The governing body of Unified School District 343 will meet on the 23rd day of August, 2019 at 6:30 pm, at 205 W. Bridge St., Perry, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	5,943,462	20.000	6,084,412	20.000	6,490,312	1,447,735	20.000
Supplemental General (LOB)	08	1,934,310	18.430	1,942,503	17.250	1,990,710	1,174,613	15.110
<b>SPECIAL REVENUE</b>								
Federal Funds	07	136,485		168,165		133,136		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	67,246		28,623		95,307		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	414,982		395,579		630,600		
Bilingual Education	14	0		0		44,691		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,042,183	8.000	1,639,797	7.999	1,773,259	621,892	8.000
Driver Training	18	28,061		5,110		27,984		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	381,452		410,732		525,216		
Professional Development	26	27,846		22,809		58,810		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,394,643		1,465,113		1,620,146		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	167,311		182,132		279,824		
Gifts and Grants	35	0		91,102		77,955		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	503,731		428,990		784,947		
Contingency Reserve	53	50,000		0		0		
Textbook & Student Material Revolving	55	182,434		17,438		0		
Activity Fund	56	221,436		259,604		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	783,150	9.493	805,300	10.657	826,351	955,815	12.296
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	13,278,732	55.923	13,947,409	55.906	15,359,248	4,200,055	55.406
Less: Transfers	105	2,514,775	xxxxxx	2,426,002	xxxxxx	1,707,633	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	110	10,763,957	xxxxxx	11,521,407	xxxxxx	13,651,615	xxxxxxxx	xxxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	3,552,597	xxxxxx	3,941,524	xxxxxx	4,200,055	xxxxxxxx	xxxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	3,552,597		3,941,524		4,200,055		
Assessed Valuation - General Fund	128	\$60,416,225		\$67,425,155		\$72,386,759		
Assessed Valuation - All Other Funds	130	\$65,201,534		\$72,215,920		\$77,736,537		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$72,215,920		\$77,736,537		
<b>Outstanding Indebtedness, July 1</b>								
		2017		2018		2019		
General Obligation Bonds	135	6,725,000		6,150,000		5,535,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	6,725,000		6,150,000		5,535,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

  
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President

  
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Clerk of the Board