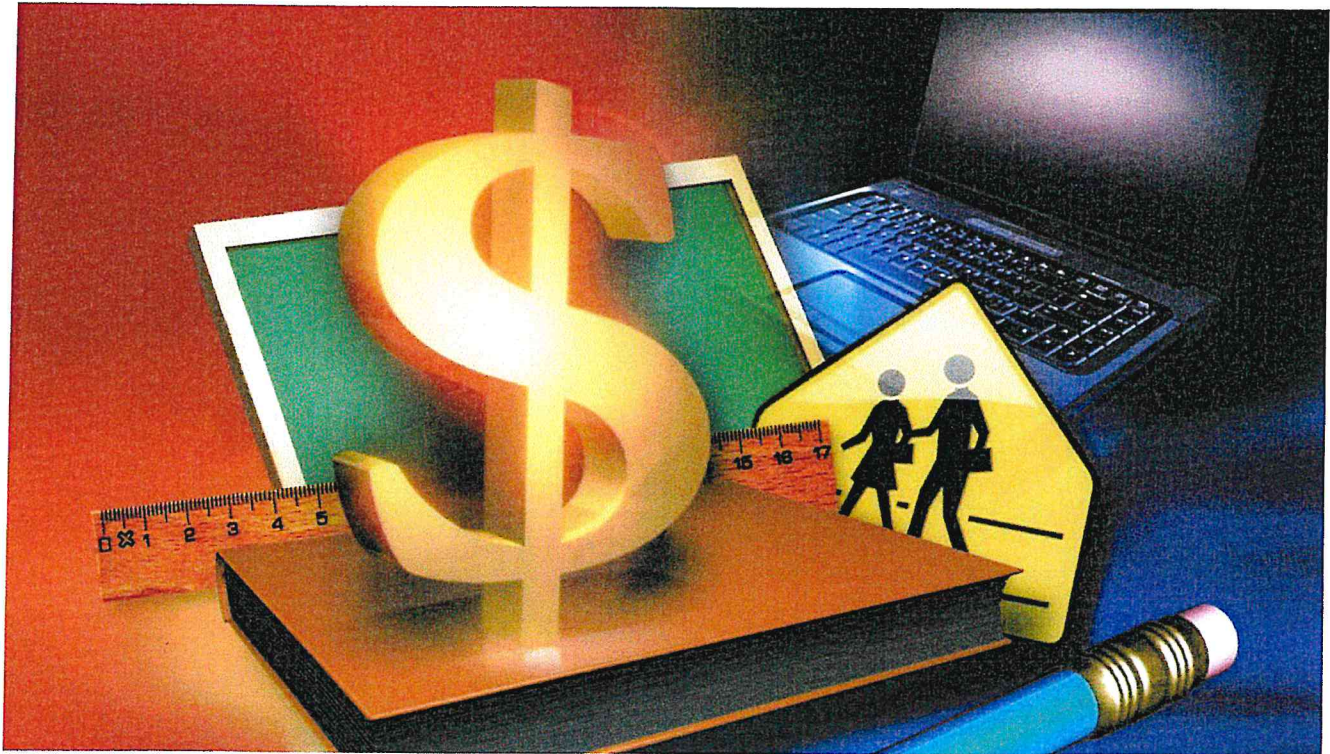


2019-20 Budget Profile



USD 343 - Perry



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2019-20 Budget General Information

USD #: 343

Introduction

Unified School District 343 serves students and families in a 153 square mile area of northeast Kansas in Douglas and Jefferson Counties. K-12 students attend one of four district attendance centers. A Daycare - K building is located in Perry and a 1-4 building in Lecompton. Students in grades 5- 8 attend Perry-Lecompton Middle School in Perry. Perry-Lecompton High School, located in Perry, is a 3A school serving students in grades 9 through 12. In addition, the district provides a Four-Year-Old At-Risk program at the Perry Elementary School and is a member of a consortium of districts providing an alternative high school at the John Dewey Learning Academy in Ozawkie. Special education services are provided by the Keystone Learning Services, located in Ozawkie.

▪ Board Members

- Travis Daniels, 2236 Wilson Road, Grantville, KS 66429
- Matt Erickson, 2248 Wilson Road, Grantville, KS 66429
- Ryan Blosser, 405 Main Street, Perry, KS 66073
- Jenny Morgison, 925 E. 5th, Lecompton, KS 66050
- Ramon Gonzalez, 312 N Elm St., P.O. Box 12, Perry, KS 66073
- Nick Fergus, 309 Whitfield, PO Box 58, Lecompton, KS 66050
- DeAnn Hupe Seib, 304 Main St., Perry, KS 66073

Key Staff

Superintendent: J.B. Elliott
Director of Curriculum & Instruction: Josh Woodward
Clerk of the Board: Marty Blosser
Director of Transportation: Rhett Scrimsher
Athletic Director: Mike Paramore
Director of Maintenance: Phil Hart
Systems Engineer: William Gantz
District Technology Support Specialist: Sheila Volle

The District's Accomplishments and Challenges

Accomplishments: Our district is proud of accomplishments on many fronts. Scores on state assessments, as well as nationally-normed tests continue to show a positive trend. Our students have consistently scored well on college entrance exams as well exams that provide entrance/acceptance to other post-secondary programs.

The district continues its commitment to early childhood education by offering a Four-Year-Old At-Risk Program at Perry Elementary School, where two half-day classes are filled to capacity. The district offers an all-day kindergarten program.

The district continued its support of academic improvement for all students through the utilization of SuccessMaker at the elementary level and Edgenuity at the middle and high

school levels. NWEA Measures of Academic Progress and AIMSweb provide timely and useful information. Through the use of technology, these programs are able to diagnose individual student academic need areas and prescribe specific lessons to address the deficient skill areas.

Perry-Lecompton High School, Middle School and Lecompton Elementary offers a 1:1 iPad initiative with each student receiving an iPad. Each K-8 core classroom teacher will begin the school year with an interactive white board installed in their classroom. All USD #343 staff members are assigned a classroom computer as well as an iPad. Our broadband bandwidth has increased to 1 GB to ensure quality access to internet connections in all our facilities during times of high usage.

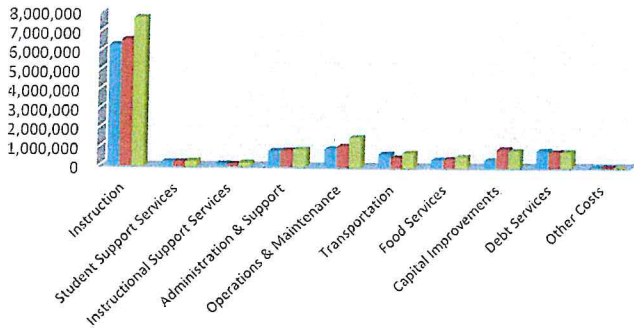
Our district has established and maintains a strong educational partnership with Highland Community College and Washburn Institute of Technology. In addition to providing concurrent credit courses to our high school students during the school day, PLHS students have the opportunity to begin programs at Washburn Institute of Technology as early as their 11th grade year. 32% of 11th and 12th grade students are enrolled in classes offered through these two institutions.

Our recent increase in social media accounts for all schools and the district office has added to community awareness of the many programs and accomplishments of our students and staff. The community appears to be more engaged in school activities today that it has in recent years!

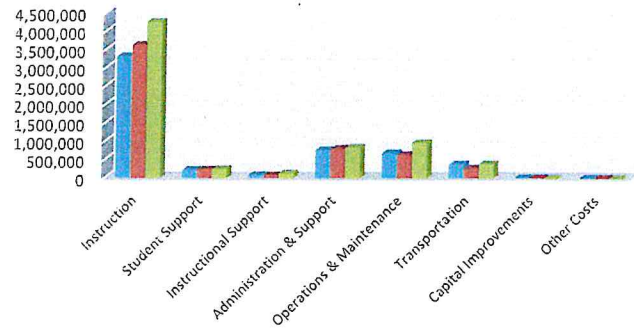
Challenges: Like many school districts, USD 343 faces numerous challenges. Adapting to reduced funding due to an enrollment decline during the past 10 years, while continuing to provide quality educational opportunities for our students is our number one priority. Additionally, the district is also dealing with the loss of state funding due to the loss of enrollment since during the time of block funding to the new school finance formula. We struggle with the costs of employee health insurance and have been hit with rising utility prices and aging facilities. It continues to be financially difficult to maintain our bus fleet with the increasing costs of replacement buses and vans. In addition, hiring and retaining classified staff remains an ongoing challenge.

USD 343 - Perry - Summary

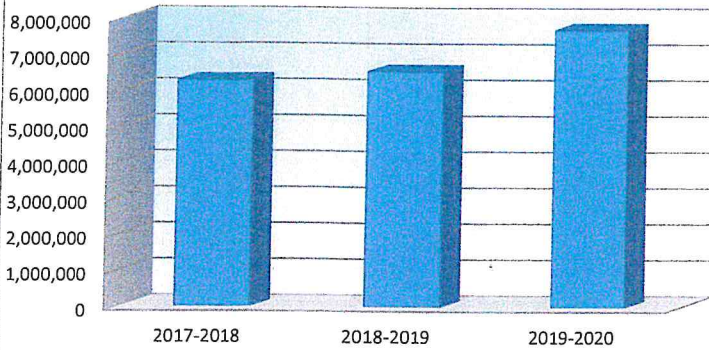
Summary of Total Expenditures by Function (All Funds)



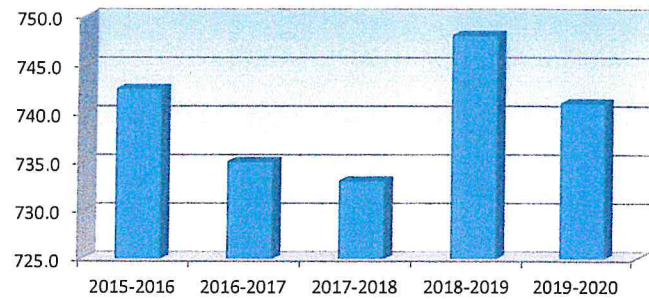
General and Supplemental General Fund Expenditures by Function



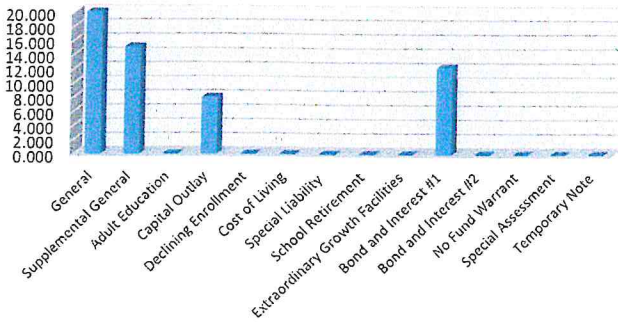
Instruction Expenditures



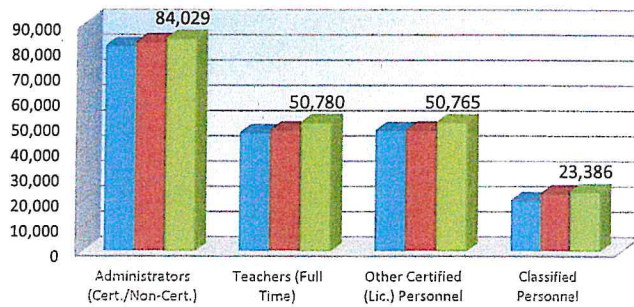
FTE Enrollment for Budget Authority



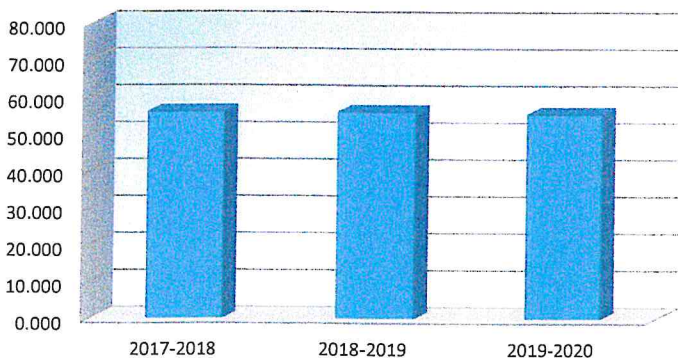
Mill Rates by Fund



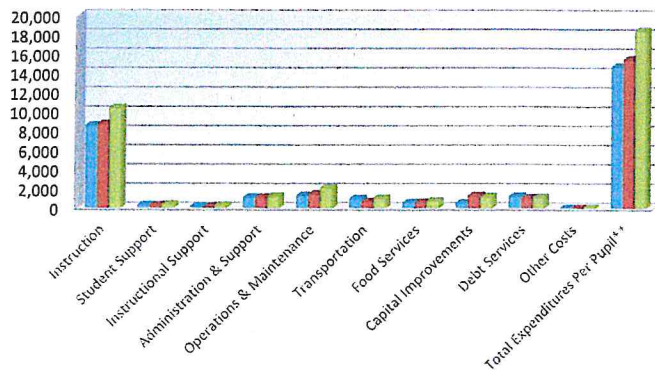
Average Salary



Total USD Mill Rates



Amount Per Pupil By Function (All Funds)



■ 2017-2018 ■ 2018-2019 ■ 2019-2020

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses