STATE OF KANSAS
Budget Form USD-A
2015-2016

USD# 343

NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 343 will meet on the 17th day of August, 2015 at 6:30 PM, at 205 W. Bridge St., Perry, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office. and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,366,754	20.000	6,093,624	20.000	7,275,402	1,106,600	20.000
Supplemental General (LOB)	08	2,121,982	22.697	2,040,868	18.579	2,024,282	1,369,330	22.796
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		9,674		4,929		
Virtual Education	15	0		0		0		
Capital Outlay	16	538,490	3.316	658,830	7.406	955,473	240,271	4.000
Driver Training	18	1,033		5,165		12,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	383,621		415,455		477,966		
Professional Development	26	25,854		27,261		33,561		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,483,272		1,420,889		1,479,764		
Vocational Education	34	180,746		173,888		203,867		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	215,814		199,226		203,201		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	61,442		62,080		69,472		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	274,874		248,500		293,774		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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Fund—Continued	Code 99 Line	2013-2014 Actual Actual Expenditures (1)	2013-2014 Actual Actual Tax Rate* (2)	2014-2015 Actual Actual Expenditures (3)	2014-2015 Actual Actual Tax Rate* (4)	PROPOSED BUDGET 2015-2016 Expenditures (5)	PROPOSED BUDGET 2015-2016 Amount of 2015 Tax to be Levied (6)	PROPOSED BUDGET 2015-2016 Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	555,835		501,944		606,098		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	43,108		21,133				
Activity Fund	56	86,558		98,950				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	700,400	8.397	721,200	8.977	739,076	540,725	9.002
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,039,783	54.410	12,698,687	54.962	14,379,365	3,256,926	55.798
Less: Transfers	105	2,085,095	xxxxxx	2,127,764	xxxxxx	3,147,177	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	10,954,688	xxxxxx	10,570,923	xxxxxx	11,232,188	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	3,111,497	xxxxxx	3,110,832	xxxxxx	3,256,926	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	3,111,497		3,110,832		3,256,926		
Assessed Valuation - General Fund	128	$54,069,599		$52,972,297		$55,329,999		
Assessed Valuation - All Other Funds	130	$58,824,633		$57,714,588		$60,067,797		
Outstanding Indebtedness, July 1		2013		2014		2015		
General Obligation Bonds	135	8,665,000		8,203,000		7,760,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	578,044		421,080		285,000		
TOTAL USD DEBT	155	9,243,044		8,624,080		8,045,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Deborah Walburn
Clerk of the Board