

Tier 1 Reductions

Parent Volunteer for book/scoreboard for Softball	\$440.00
Parent Volunteer for book/scoreboard for Baseball	\$340.00
Parent Volunteer for book/scoreboard for Soccer	\$280.00
Parent Volunteer for Libero & Line Judges for Volleyball	\$540.00
Parent Volunteers for Scholars Bowl	\$484.00
Volunteers/visiting schools to work home track	\$364.00
Cut back on gate personnel at events	\$1,077.50
Suspend EMT from Soccer	\$520.00
Suspend Trainer	\$2,000.00
Cut Game Security in half	\$500.00
Cancel Activity Bus (after practices)	\$6,300.00
Combine Dance and Cheer (one sponsor- no cheer at away activities)	\$2,184.00
Do not hire asst. Cross Country coach	\$2,184.00
Do not hire asst. Golf coach	\$2,184.00
Do not hire 1 assistant drama position	\$1,344.00
Pay to Participate at \$25 per student (for the year) (figured @ 180 athletes) (this includes athletics, musical, spring play)	\$4,500.00
Total	\$25,241.50

Tier 2 Reductions

All the above items plus those listed below

Suspend 1 assistant coach from 7-12 Football	\$3,024.00
Suspend 1 assistant coach from 7-12 Volleyball	\$3,024.00
Suspend 1 assistant coach from 7-12 Track	\$2,340.00
Suspend 1 assistant coach from Baseball	\$2,520.00
Suspend 1 assistant coach from Softball	\$2,520.00
Suspend 1 assistant coach from Boys Basketball	\$2,856.00
Suspend 1 assistant coach from Girls Basketball	\$2,856.00
Suspend 1 assistant coach from Wrestling	\$2,856.00
Increase Pay to Participate by \$10 per student from Tier 1	\$1,800.00
Total	\$23,796.00

Running Total \$49,037.50

Tier 3 Reductions

Suspend Girls Tennis	\$4,022.00
Suspend Girls Golf	\$5,042.00
Suspend Boys Golf (minus asst. salary from tier 1)	\$5,729.00
Suspend Cross Country (minus asst. salary from tier 1)	\$3,930.00
Suspend offering Musical/Spring Play every year (every other) (minus asst. tier 1)	\$2,938.50
Suspend Wrestling (minus asst. salary from tier 2)	\$6,344.00
Suspend Soccer	\$10,696.00
Suspend Softball (minus asst. salary from tier 2)	\$8,899.00
Suspend Baseball (minus asst. salary from tier 2)	\$9,398.00
Increase Pay to Participate by \$10 per student from Tier 2	\$1,800.00
Total	\$58,798.50

Running Total \$107,836.00