

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

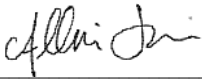
Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/24/2023 with publications being made on the following dates:

08/24/2023



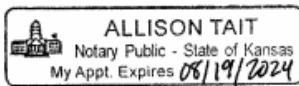
Subscribed and sworn to before me this 24th day of August 2023



Notary Public

My Commission Expires: 08/19/2024

Publication Charges: \$521.40



See Proof on Next Page

State of Kansas
Budget Form USD-A

USD #343
2023-2024

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 343 will meet on the 11th day of September 2023 at 6:20 PM at 205 W. Bridge St., Perry, KS 66073 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 343 District Office 205 W. Bridge St. Perry, Ks 66073 on the district website and will be available at this hearing.
The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

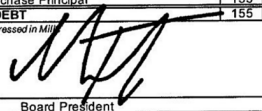
Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	6,584,824	20,000	6,955,942	20,000	7,273,314	2,036,902
Supplemental General (LOB)	08	2,163,628	17.162	2,298,036	16.246	2,396,053	1,786,497
SPECIAL REVENUE							
Federal Funds	07	433,774		558,997		397,289	
Adult Education	10	0	0.000	0	0.000	0	0.000
Preschool-Aged At-Risk	11	67,829		44,987		154,437	
Adult Supplemental Education	12	0		0		0	
At Risk (K-12)	13	606,600		984,649		976,030	
Bilingual Education	14	778		0		61,633	
Virtual Education	15	0		56,350		122,100	
Capital Outlay	16	1,411,379	6.868	793,409	7.201	2,630,855	852,935
Driver Training	18	9,993		10,377		25,446	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000
Extraordinary School Program	22	0		0		0	
Food Service	24	419,152		411,598		463,429	
Professional Development	26	16,722		24,783		105,012	
Parent Education Program	28	0		0		0	
Summer School	29	0		0		0	
Special Education	30	1,458,822		1,357,254		1,893,417	
Cost of Living	33	0	0.000	0	0.000	0	0.000
Career and Postsecondary Education	34	79,679		79,242		244,393	
Gifts and Grants	35	25,322		106,531		86,909	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
KPERS Special Retirement Contribution	51	681,694		720,301		828,346	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	49,684		39,570		0	
Activity Fund	56	207,572		194,964		0	
DEBT SERVICE							
Bond and Interest #1	62	1,083,935	12.224	1,090,263	11.724	1,085,238	1,313,007
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES*							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	15,301,387	56.254	15,707,263	55.171	18,743,901	5,989,341
Less: Transfers	105	2,614,187		2,870,473		2,393,449	
NET USD EXPENDITURES	110	12,687,200		12,836,780		16,350,452	
TOTAL USD TAXES LEVIED	115	4,722,039		5,128,047		5,989,341	

*Sponsoring District Only
*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$4,722,039		\$5,128,047		\$5,989,341	
Assessed Valuation - General Fund	128	\$80,297,539		\$86,650,822		\$101,845,101	
Assessed Valuation - All Other Funds	130	\$85,325,885		\$96,529,281		\$112,376,212	
Assessed Valuation - Capital Outlay	129	\$85,325,885		\$96,529,281		\$112,376,212	
Outstanding Indebtedness, July 1		2021		2022		2023	
General Obligation Bonds	135	4,265,000		3,220,000		2,155,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	4,265,000		3,220,000		2,155,000	

*Tax Rates are expressed in Mills

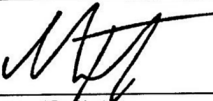
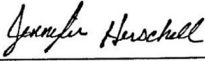

Board President


Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 343 will meet on the 11th day of September 2023 at 6:15 PM at 205 W. Bridge St., Perry, KS 66073 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 343 District Office 205 W. Bridge St. Perry, Ks 66073 and will be available at this hearing.

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,733,016	20.000	17.026	\$2,036,902	20.000

Bond and Interest #2	\$0	0.000	\$0	0.000
ALL OTHER FUNDS				
Supplemental General (LOB)	\$1,568,215	16.246	\$1,786,497	15.897
Adult Education	\$0	0.000	\$0	0.000
Capital Outlay	\$695,107	7.201	\$852,935	7.590
Cost of Living	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000
Bond and Interest #1	\$1,131,709	11.724	\$1,313,007	11.684
No-Fund Warrant	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000
Sub Total - All Other Funds	\$3,395,031	35.171	\$3,952,439	35.171
 Board President				
 Clerk of the Board				